

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
711	Parks Rotary Way Trail - Phase II	16,828				
712	Parks Vehicles & Equipment Riding Mower Pick Up	0	0	0	0	0
713	Anicinabe Park Washroom Replacement	0				
716	Harbourfront Pavilion Upgrades	0				
717	Ball Fields Portage Bay Ballfield Redesign			200,000		
730	KRC Facility Pool and Fit Desk Mod Plan Surveillance System Change Room Floors	0 0	0 0			
732	Thistle Arena Compressor Replacement	24,104				
733	MSFC Pool Tile Pool Deck			0		
735	KRC External Facility Basket Ball Court Relocation	15,000	85,000			
736	KM Arena & Complex Arena Doors	0				
741	Fitness Centre Spin Bike Replacement Fitness Equipment	24,750	10,000	10,000	28,750 10,000	10,000
FUNCTIONAL TOTALS		80,682	95,000	210,000	38,750	10,000